



Universidad Politécnica de la Energía  
HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa

| Del 01/ene./2020 Al 31/dic./2020

Fecha y  
hora de Impresión | 09/ene./2021  
02:57 p. m.

| Concepto             | Egresos         |                                 |                 |                 |                 | Subejercicio |
|----------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|--------------|
|                      | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |              |
|                      | 1               | 2                               | 3=(1+2)         | 4               | 5               |              |
| 6 = ( 3 - 4 )        |                 |                                 |                 |                 |                 |              |
| Sin Ramo/Dependencia |                 |                                 |                 |                 |                 |              |
| ADMINISTRACION       | \$12,470,909.00 | \$1,362,522.33                  | \$13,833,431.33 | \$13,476,669.77 | \$13,180,132.81 | \$356,761.56 |
| ACADEMIA             | \$437,208.00    | \$219,013.40                    | \$656,221.40    | \$656,044.85    | \$656,044.85    | \$176.55     |
| PROEXES 2020         | \$0.00          | \$152,171.00                    | \$152,171.00    | \$152,171.00    | \$152,171.00    | \$0.00       |
| Sin Ramo/Dependencia | \$12,908,117.00 | \$1,733,706.73                  | \$14,641,823.73 | \$14,284,885.62 | \$13,988,348.66 | \$356,938.11 |
|                      |                 |                                 |                 |                 |                 |              |
| Total del Gasto      | \$12,908,117.00 | \$1,733,706.73                  | \$14,641,823.73 | \$14,284,885.62 | \$13,988,348.66 | \$356,938.11 |