



Universidad Politécnica de la Energía

I. de Sesión, 2025

Resumen Calendarizado del Anteproyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2025 Consolidado



JCSE.7.1

Fecha de la Sesión: 28/Enero/2025

Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$9,763,522.00	\$1,689,571.00	\$1,176,254.00	\$1,567,010.00	\$526,847.00	\$639,208.00	\$862,364.00	\$1,025,673.00	\$642,476.00	\$337,305.00	\$13,921.00	\$229,163.00	\$1,053,730.00
113001	Sueldos	\$6,531,702.00	\$1,053,693.00	\$1,053,693.00	\$1,053,693.00	\$526,847.00	\$639,208.00	\$673,737.00	\$732,306.00	\$539,047.00	\$259,478.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacacional y Dominical	\$417,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,240.00	\$0.00	\$0.00	\$0.00	\$85,240.00	\$247,259.00
132002	Gratificación Anual	\$1,270,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,427.00	\$143,923.00	\$0.00	\$0.00	\$0.00	\$143,923.00	\$806,471.00
141002	Aportaciones al IMSS	\$627,264.00	\$245,122.00	\$122,561.00	\$122,561.00	\$0.00	\$0.00	\$12,200.00	\$64,204.00	\$38,631.00	\$21,985.00	\$0.00	\$0.00	\$0.00
141004	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$444,498.00	\$195,136.00	\$0.00	\$195,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$28,726.00	\$0.00	\$0.00	\$0.00
142002	Aportaciones al Infonavit	\$299,864.00	\$131,034.00	\$0.00	\$131,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,989.00	\$12,807.00	\$0.00	\$0.00	\$0.00
143001	Aportaciones al SAR	\$171,711.00	\$64,586.00	\$0.00	\$64,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,309.00	\$14,309.00	\$13,921.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$1,262,273.60	\$154,000.00	\$41,000.00	\$6,000.00	\$322,800.00	\$83,401.00	\$43,800.00	\$62,000.00	\$80,000.00	\$36,000.00	\$286,800.00	\$88,472.60	\$58,000.00
211001	Material de Oficina	\$318,101.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$5,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00
211002	Gastos de Oficina (A.F.)	\$71,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$5,000.00
211003	Muebles de Oficina, estantería y equipo de administración	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$248,500.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$115,500.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$101,000.00	\$8,000.00	\$0.00	\$0.00	\$12,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$53,000.00
234001	Combustibles, lubricantes y aditivos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
246001	Material Eléctrico	\$13,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$9,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,067.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,067.00	\$0.00
253001	Medicinas y Productos farmacéuticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$289,405.60	\$40,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$39,405.60	\$0.00
271001	Vestuarios y Uniformes	\$110,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
272001	Prendas de seguridad y protección personal	\$4,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$11,200.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
291001	Herramientas Menores	\$4,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$6,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,659,860.40	\$195,021.40	\$123,436.00	\$78,260.00	\$660,242.00	\$137,480.00	\$155,000.00	\$220,625.00	\$294,380.00	\$220,632.00	\$186,290.00	\$165,680.00	\$222,814.00
311001	Servicio de Energía Eléctrica	\$266,436.00	\$20,000.00	\$21,436.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
313001	Servicio de Agua	\$275,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
316003	Servicio de Internet	\$330,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
318001	Servicio Postal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$83,021.40	\$83,021.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

325001	Arrendamiento de vehículos y equipo de transporte	\$53,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$7,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$27,260.00	\$0.00	\$0.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios Legales	\$74,100.00	\$0.00	\$0.00	\$0.00	\$37,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,050.00	\$0.00	\$0.00	\$0.00
331002	Servicios de Contabilidad, Auditorías y Servicios Relacionados	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de consultoria y asesoria	\$50,380.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$35,380.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$178,620.00	\$0.00	\$0.00	\$0.00	\$51,810.00	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$0.00	\$31,810.00	\$0.00	\$5,000.00
336002	Formas Valoradas	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$175,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
339001	Estudios e Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Servicios Integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$28,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
359001	Servicio de jardinería y fumigación	\$80,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$45,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes omerciales para promover la venta de bienes o servicios	\$68,845.00	\$0.00	\$10,000.00	\$10,000.00	\$21,000.00	\$11,000.00	\$11,000.00	\$4,845.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,634.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$500.00	\$1,020.00	\$500.00	\$1,020.00	\$500.00	\$1,020.00	\$1,020.00	\$34.00
375001	Viáticos en el país	\$112,480.00	\$3,000.00	\$3,000.00	\$7,000.00	\$31,140.00	\$4,980.00	\$4,980.00	\$12,640.00	\$4,980.00	\$5,860.00	\$5,460.00	\$25,660.00	\$3,780.00
381001	Gastos de Ceremonial	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
382001	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos y Convenciones	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$76,084.00	\$0.00	\$0.00	\$0.00	\$37,222.00	\$0.00	\$0.00	\$5,640.00	\$0.00	\$33,222.00	\$0.00	\$0.00	\$0.00
398001	Impuestos sobre nomina y otros que se deriven de una relación laboral	\$408,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$10,765,925.00	\$0.00	\$0.00	\$4,059,795.00	\$3,044,845.00	\$0.00	\$0.00	\$1,522,426.00	\$0.00	\$0.00	\$2,138,859.00	\$0.00	\$0.00
415001	Tranferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$10,765,925.00	\$0.00	\$0.00	\$4,059,795.00	\$3,044,845.00	\$0.00	\$0.00	\$1,522,426.00	\$0.00	\$0.00	\$2,138,859.00	\$0.00	\$0.00
Suma Total		\$24,451,581.00	\$2,038,592.40	\$1,340,690.00	\$5,711,065.00	\$4,554,734.00	\$860,089.00	\$1,061,164.00	\$2,830,724.00	\$1,016,856.00	\$593,937.00	\$2,625,870.00	\$483,315.60	\$1,334,544.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

1. Para la presentación de esté formato, se deben **contemplar únicamente capítulos y partidas** que cuenten con programación de presupuesto.

2. Esta información se debe presentar por **fuentes de financiamiento y consolidada**.

3. Los formatos **no deben ser modificados** en su estructura y fórmulas.



Universidad Politécnica de la Energía
I. de Sesión, 2025
Resumen Calendarizado del Anteproyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2025
Recursos Fiscales



JGSE.7.2

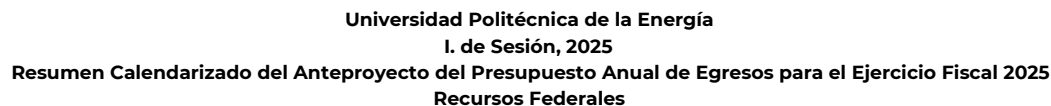
Fecha de la Sesión: 28/Enero/2025

Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$9,218,322.00	\$1,689,571.00	\$1,176,254.00	\$1,567,010.00	\$526,847.00	\$639,208.00	\$862,364.00	\$1,025,673.00	\$642,476.00	\$337,305.00	\$13,921.00	\$229,163.00	\$508,730.00
113001	Sueldos	\$6,531,702.00	\$1,053,693.00	\$1,053,693.00	\$1,053,693.00	\$526,847.00	\$639,208.00	\$673,737.00	\$732,306.00	\$539,047.00	\$259,478.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacacional y Dominical	\$417,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,240.00	\$0.00	\$0.00	\$0.00	\$85,240.00	\$247,259.00
132002	Gratificación Anual	\$725,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,427.00	\$143,923.00	\$0.00	\$0.00	\$0.00	\$143,923.00	\$261,471.00
141002	Aportaciones al IMSS	\$627,264.00	\$245,122.00	\$122,561.00	\$122,561.00	\$0.00	\$0.00	\$12,200.00	\$64,204.00	\$39,631.00	\$21,985.00	\$0.00	\$0.00	\$0.00
141004	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$444,498.00	\$195,136.00	\$0.00	\$195,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$28,726.00	\$0.00	\$0.00	\$0.00
142002	Aportaciones al Infonavit	\$299,864.00	\$131,034.00	\$0.00	\$131,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,989.00	\$12,807.00	\$0.00	\$0.00	\$0.00
143001	Aportaciones al SAR	\$171,711.00	\$64,586.00	\$0.00	\$64,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,309.00	\$14,309.00	\$13,921.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$611,067.00	\$114,000.00	\$41,000.00	\$6,000.00	\$14,000.00	\$41,000.00	\$6,000.00	\$14,000.00	\$41,000.00	\$6,000.00	\$239,000.00	\$31,067.00	\$58,000.00
210001	Material de Oficina	\$212,500.00	\$100,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$112,500.00	\$6,000.00	\$5,000.00
210002	Gastos de Oficina (A.F.)	\$71,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$5,000.00
216001	Material de Limpieza	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$85,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$53,000.00
249001	Otros materiales y artículos de construcción y reparación	\$20,067.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,067.00	\$0.00
271001	Vestuarios y Uniformes	\$110,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3000	Servicios Generales	\$493,696.00	\$78,000.00	\$89,436.00	\$44,260.00	\$118,000.00	\$13,000.00	\$13,000.00	\$3,000.00	\$13,000.00	\$3,000.00	\$13,000.00	\$3,000.00	\$103,000.00
310001	Servicio de Energía Eléctrica	\$41,436.00	\$20,000.00	\$21,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$50,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316003	Servicio de Internet	\$60,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Arrendamiento de vehículos y equipo de transporte	\$25,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$27,260.00	\$0.00	\$0.00	\$27,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$25,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$175,000.00				\$75,000.00								\$100,000.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$50,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$40,000.00	\$3,000.00	\$3,000.00	\$7,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Suma Total	\$10,323,285.00	\$1,881,571.00	\$1,306,690.00	\$1,617,270.00	\$658,847.00	\$693,208.00	\$881,364.00	\$1,042,673.00	\$696,476.00	\$346,305.00	\$265,921.00	\$263,230.00	\$669,730.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

1. Para la presentación de esté formato, se deben **contemplar únicamente capítulos y partidas** que cuenten con programación de presupuesto.
2. Esta información se debe presentar por **fuentes de financiamiento y consolidada**.
3. Los formatos **no deben ser modificados** en su estructura y fórmulas.



Fecha de la Sesión: 28/Enero/2025

[illegible]

4000	Transferencias, asignaciones, subsidios y otras ayudas	\$10,148,285.00	\$0.00	\$0.00	\$4,059,795.00	\$3,044,845.00	\$0.00	\$0.00	\$1,522,426.00	\$0.00	\$0.00	\$1,521,219.00	\$0.00	\$0.00
415001	Tranferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$10,148,285.00	\$0.00	\$0.00	\$4,059,795.00	\$3,044,845.00	\$0.00	\$0.00	\$1,522,426.00	\$0.00	\$0.00	\$1,521,219.00	\$0.00	\$0.00
Suma Total		\$10,148,285.00	\$0.00	\$0.00	\$4,059,795.00	\$3,044,845.00	\$0.00	\$0.00	\$1,522,426.00	\$0.00	\$0.00	\$1,521,219.00	\$0.00	\$0.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

- 1. Para la presentación de esté formato, se deben **contemplar únicamente capítulos y partidas** que cuenten con programación de presupuesto.
- 2. Esta información se debe presentar por **fuentes de financiamiento y consolidada**.
- 3. Los formatos **no deben ser modificados** en su estructura y fórmulas.



Universidad Politécnica de la Energía
I. de Sesión, 2025
Resumen Calendarizado del Anteproyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2025
Ingresos Propios



JGSE-7.4

Fecha de la Sesión: 28/Enero/2025

Capítulo/ partida	Descripción	Presupuesto anual programado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
113001	Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacacional y Dominical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
141002	Aportaciones al IMSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141004	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142002	Aportaciones al Infonavit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143001	Aportaciones al SAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$681,206.60	\$40,000.00	\$0.00	\$0.00	\$108,800.00	\$42,401.00	\$37,800.00	\$48,000.00	\$39,000.00	\$30,000.00	\$47,800.00	\$57,405.60	\$0.00
211001	Material de Oficina	\$105,601.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$5,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina (A.F.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de Oficina, estantería y equipo de administración	\$30,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$136,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$16,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
246001	Material Eléctrico	\$13,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$9,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos farmacéuticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$289,405.60	\$40,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$39,405.60	\$0.00
271001	Vestuarios y Uniformes	\$0.00												
272001	Prendas de seguridad y protección personal	\$4,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$11,200.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
291001	Herramientas Menores	\$4,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$6,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$2,166,164.40	\$117,021.40	\$34,000.00	\$34,000.00	\$542,242.00	\$124,480.00	\$142,000.00	\$217,625.00	\$281,380.00	\$217,632.00	\$173,290.00	\$162,680.00	\$119,814.00
311001	Servicio de Energía Eléctrica	\$225,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
313001	Servicio de Agua	\$225,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
316003	Servicio de Internet	\$270,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
318001	Servicio Postal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$83,021.40	\$83,021.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Arrendamiento de vehículos y equipo de transporte	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios Legales	\$74,300.00	\$0.00	\$0.00	\$0.00	\$37,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,050.00	\$0.00	\$0.00	\$0.00
331002	Servicios de Contabilidad, Auditorías y Servicios Relacionados	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de consultoría y asesoría	\$50,380.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$35,380.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$153,620.00	\$0.00	\$0.00	\$0.00	\$36,810.00	\$0.00	\$0.00	\$60,000.00	\$20,000.00	\$0.00	\$31,810.00	\$0.00	\$5,000.00
336002	Formas Valoradas	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Servicios Integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	mantenimiento menor de inmuebles	\$28,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
359001	Servicio de jardinería y fumigación	\$80,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

361001	Difusión de programas y actividades gubernamentales	\$45,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes omerciales para promover la venta de bienes o servicios	\$18,845.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$1,000.00	\$1,000.00	\$4,845.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,634.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$500.00	\$1,020.00	\$500.00	\$1,000.00	\$500.00	\$1,020.00	\$1,020.00	\$34.00
375001	Viáticos en el país	\$72,480.00	\$0.00	\$0.00	\$0.00	\$28,140.00	\$1,980.00	\$1,980.00	\$9,640.00	\$1,980.00	\$2,860.00	\$2,460.00	\$22,660.00	\$780.00
381001	Gastos de Ceremonial	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
382001	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos y Convenciones	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$76,084.00	\$0.00	\$0.00	\$0.00	\$37,222.00	\$0.00	\$0.00	\$5,640.00	\$0.00	\$33,222.00	\$0.00	\$0.00	\$0.00
398001	Impuestos sobre nomina y otros que se deriven de una relación laboral	\$408,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$617,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,640.00	\$0.00	\$0.00
415001	Tranferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$617,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,640.00	\$0.00	\$0.00
Suma Total		\$3,980,011.00	\$197,021.40	\$34,000.00	\$34,000.00	\$851,042.00	\$166,881.00	\$179,800.00	\$265,625.00	\$320,380.00	\$247,632.00	\$838,730.00	\$220,085.60	\$664,814.00

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Nota:

1. Para la presentación de esté formato, se deben **contemplar únicamente capítulos y partidas** que cuenten con programación de presupuesto.
2. Esta información se debe presentar por **fuentes de financiamiento y consolidada**.
3. Los formatos **no deben ser modificados** en su estructura y fórmulas.